

Windsor Park III 2007 Budget			
Income		Actual	2008 Budget
Association Fees 88 lots			
2007 Projected Total Income	\$44,000.00	\$42,198.75	\$46,200.00
Expenses	Annual Amount		
Wastewater Service, Inc.	\$8,640.00	\$8,640.00	\$8,880.00
Repair Work	\$3,500.00	\$1,782.85	\$3,500.00
Replacement Escrow for Septic System	\$4,560.00	\$4,560.00	\$4,560.00
Dept. of Health Water Permits	\$500.00	\$525.00	\$525.00
Dept. of Health Maint. Permits	\$150.00	\$450.00	\$450.00
MPCA Water Quality Permit	\$495.00	\$495.00	\$495.00
Install & remove hay for winter cover.	\$1,620.00	\$0.00	\$0.00
Septic Tank Pumping 30@\$200 ea (Actual 20@\$225)	\$6,000.00	\$4,500.00	\$6,300.00
Filter Cleaning (New 2008) 70@ \$50			\$3,500.00
Electric	\$2,700.00	\$3,492.12	\$3,700.00
Phone	\$420.00	\$450.77	\$475.00
Post Office Box	\$72.00	\$72.00	\$72.00
Mowing Common Area & Drain Field	\$6,700.00	\$3,250.68	\$6,700.00
Property & Liability Insurance	\$660.00	\$695.00	\$665.00
Misc. Supplies	\$300.00	\$158.98	\$200.00
Postage	\$180.00	\$164.00	\$200.00
Improvements	\$4,800.00	\$4,800.00	\$4,800.00
General Maintenance (Tree Removal,etc)	\$600.00	\$799.06	\$600.00
Legal Fees	\$1,200.00	\$2,029.71	\$2,000.00
2007 Projected Total Expenditures	\$43,097.00	\$36,865.17	\$47,622.00
2007 Projected Total Income	\$44,000.00	\$42,198.75	\$46,200.00
2007 Projected Total Expenditures	\$43,097.00	\$36,865.17	\$47,622.00
Balance	\$903.00	\$5,333.58	-\$1,422.00