

**2007 Budget**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>1</b>	Lighthouse Single Family HOA			
<b>2</b>	2007 Budget			
<b>3</b>				
<b>4</b>	Insurance			\$ 200.00
<b>5</b>				
<b>6</b>	Irrigation System	2007 start up/blowout		\$ 1,000.00
<b>7</b>		irrigation repairs		\$ 500.00
<b>8</b>				
<b>9</b>	Watering :			
<b>10</b>	Center entrance Coach Light			\$ 1,500.00
<b>11</b>	LSR Stone harbor Place			\$ 500.00
<b>12</b>	LSR Coach Light Dr			\$ 1,500.00
<b>13</b>	LSR Bristol Ct			\$ 500.00
<b>14</b>				
<b>15</b>	spring & fall cleanup	2 * \$210		\$ 420.00
<b>16</b>	Mowing Grass	30 times * \$70		\$ 2,100.00
<b>17</b>	Landscape maintenance			\$ 500.00
<b>18</b>	Misc	copies, postage, taxes		\$ 500.00
<b>19</b>				
<b>20</b>	Reserve funds			\$ 1,530.00
<b>21</b>				
<b>22</b>	Total Expenses			\$ 10,750.00
<b>23</b>	Cost per unit	86		\$ 125.00